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Member Secretary Message

Dear Readers,

As I reflect on our journey this past year, it fills me with immense pride and gratitude to witness the strides People's Forum has made toward transforming lives and uplifting communities. Since our inception in 1989, we have remained steadfast in our mission to bridge socio-economic disparities and empower underprivileged people. Through various development initiatives and support from our esteemed stakeholders, we have extended our work to 26 districts in Odisha, 13 districts in Bihar, 4 districts in Jharkhand, and 2 districts in West Bengal.

The fiscal year 2023-24 has been a year of milestones and meaningful impact. Through our flagship initiative, Mission Ashra, we have expanded our presence to more remote regions of Malkangiri and Nabarangpur districts, offering shelter, rehabilitation, and a path to dignity for mentally ill women. Similarly, programs like Mission Aashalok at Jharsuguda, MAMI Ganjam, MAMI Puri and DMF Ashraya at Keonjhar continue to provide safe havens and rehabilitation opportunities for destitute men and women individuals with mental illnesses.

We have expanded our horizons with Manodaya at Jajpur, offering holistic services for individuals with disabilities, and also entered to a new dimension of service with animal welfare initiatives by establishing and managing two Goshalas in Khordha district to provide care to thousands of stray animals. Our commitment to health and wellness was strengthened with expanded healthcare services like Primary Health Centers and Mobile Medical Units, ensuring access to essential care for underserved communities.

Our commitment to financial inclusion and socio-economic empowerment has enabled us to touch countless lives through microfinance and vocational training programs.

Looking ahead, we envision scaling our services in mental health, education, animal welfare, and social equity to new heights. Together, let us work to build an inclusive society where every individual has the opportunity to lead a life of dignity and hope.

Inspired by Buddha's words, "Aapo Dipo Bhava" ("Be your own light"), we strive for inner peace and harmony in all we do. Our inner strength becomes the light that guides us toward success and growth.

Let us work together to uplift our nation and create a world defined by justice and equality. As we celebrate our achievements and plan for the future, I invite you to continue this journey with commitment and a shared vision.

I would like to express my gratitude to the Almighty, whose divine blessings inspire and guide us in every step. I also extend my thanks to all our partners, donors, employees, and wellwishers for believing in us and extending their support. Together, we have achieved great milestones, and together, we will continue to move forward.

With gratitude and determination,

Gobinda Pattanaik

Member Secretary

People's Forum

























Overview of the Organization

People's Forum is a non-profit, developmental organization dedicated to empowering underprivileged communities and promoting social security. Established in 1989, our organization has been working tirelessly to address the socio-economic disparities faced by marginalized groups, including the poor, women, children, and those who are excluded from accessing basic rights.

It's been 33 years since we are working on numerous projects in the state of Odisha and progressively focusing on improving Mental Health, Financial distress and social disparities regardless of their age, religion, caste, social background, or economic status. Our mission is to create a just and equitable society where everyone has access to basic rights, resources, and opportunities. We envision a world where the underprivileged are empowered to break free from the cycle of poverty, oppression, and exclusion. Through our grassroots approach, we have established a strong presence in all over the Odisha, directly benefiting individuals and families. Our team of dedicated professionals, volunteers, and community leaders work in close collaboration with local stakeholders, governments, and partners to ensure sustainable impact.

With the thoughts of Mahatma Gandhi, our organization started off with a strong emphasis on women as a source of growth and placed a lot of stress on the development of mentally ill women, who are the most vulnerable and generally the weaker group in society. With this People's Forum entered the field of mental health in 2003 after seeing the urgency of the situation to meet the demands for health care, rescue and rehabilitation of distressed women, and general support for mentally ill destitute women for their improved health and dignity in society. As the development scenario changed and they started to take into consideration the pressing needs of individuals who were experiencing difficulties, the People's Forum gradually started to expand the scope of their activity.

People's Forum is committed to transparency, accountability, and inclusivity, ensuring that our programs are responsive to the needs of the communities we serve. Together, we strive to create a brighter future for the underprivileged, where they can thrive with dignity and hope.







Mission

Our goal is to promote integrated development in all spheres of community life, with particular focus on the most deprived and vulnerable, regardless of their caste, creed, sex, enabling them to live with dignity & respect.

Vision

Developing a most credible and reliable people's institution to care for and support weaker sections of society. We strive to create lasting positive change, empower marginalized communities, and promote sustainable development through our dedicated efforts and partnership.

Legal Status

The organization is registered under

- Society Registration Act 1860
- Foreign Contribution Regulatory Acts (FCRA) 1976
- 80 G under Income Tax Act 1961
- 12 A of Indian Income Tax Act 1961
- Registered under RPwD Act 2016
- Registered under Juvenile Justice Act 2015
- ISO Certified 305023031333Q

Core Thematic Areas







Health & Mental Health

Social Security





Nutritional Security

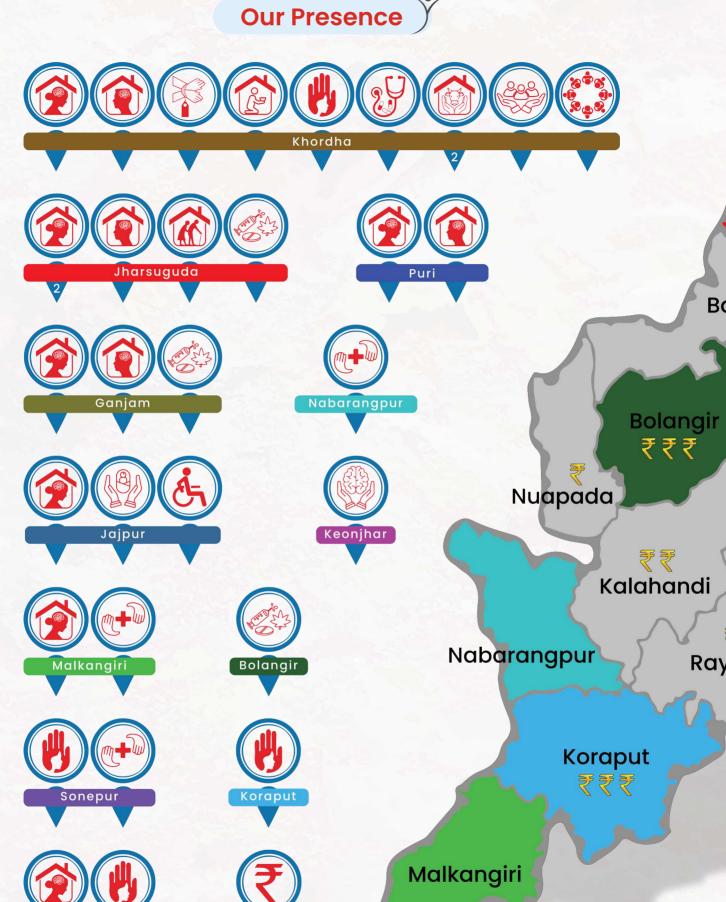
Financial Inclusion



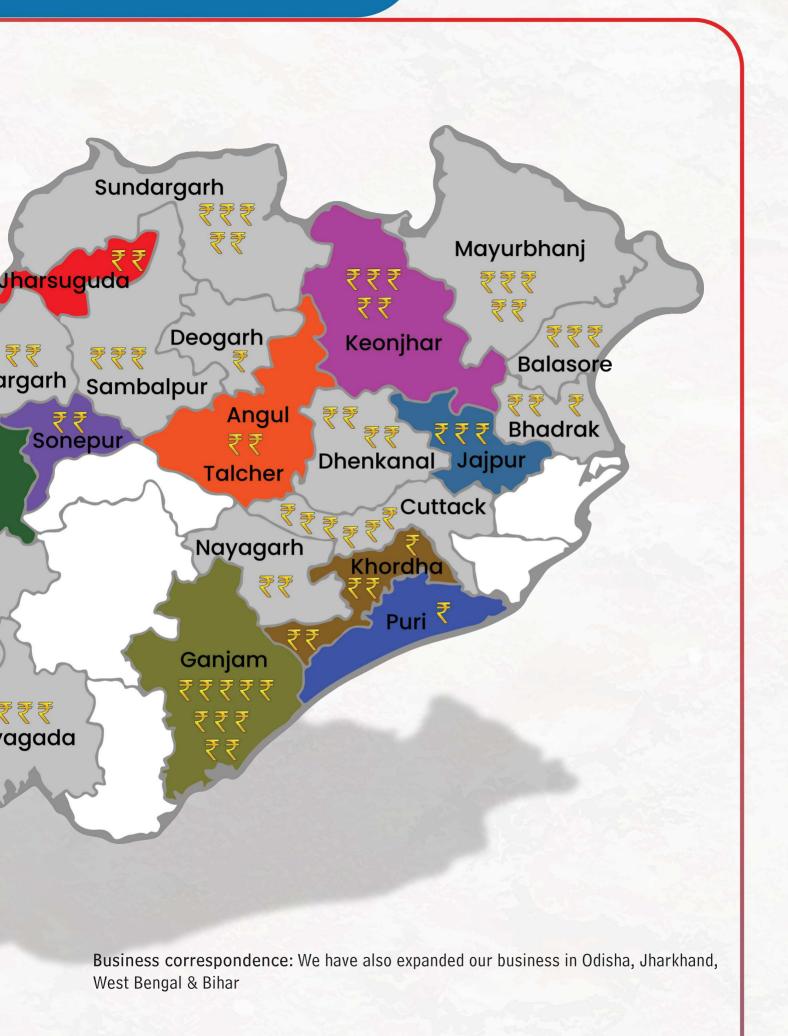


Animal Welfare

Our Presence



Angul





(Rescue & rehabilitation centre for destitute women with mental illness)

MISSION AASHALOK

(Rescue & rehabilitation centre for destitute men with mental illness)

(AAMA GHARA

(Child care institutions

JAGRUTI-1

(Vulnerable women & children has been rescued from commercial sexual exploitation)

OLD AGE HOME

(Rescue & rehabilitation of geriatric person)

DRUG DE ADDICTION CENTRE

(Integrated rehabilitation centre for drug addicts)

ASHYA MISSION

(Rehabilitation shelter home for Beggars)

🔥 SAKHI OSC

(24x7 service & assistance to women)

MOBILE MEDICAL UNIT

(Accessible health services for rural household

PHC

(Essential health care to individuals & family in community)

GOSHALA

(Rescue, care, rehabilitation of animals)

SOCIAL EQUITY CENTRE

(Facilities provided at guest rooms for construction laborers)

MANODAYA

(Satellite centre under SIEP)

DISTRICT DE ADDICTION CENTRE

Rehabilitation centre for drug addicts)

MID-DAY MEAL

(School mid-day meal programme)

UHWC

(Urban health & wellness centre)

DISHA

(A recovery centre for drug addicts)

DMF ASHRAYA

(Shelter home for homeless people (Destitute) with mental illness (HPMI)s)

₹ BUSINESS CORRESPONDENCE

(We have also expanded our business in Bihar state in January 2022)

Operational Approach for Rehabilitation Homes

Rescue





Admission

2

3 Treatment





Life skill training

4

Reunion & Reintegration





Major Programmes of People's Forum



Health & Mental Health



Mission Ashra

(Shelter & Rehabilitation Centre for Destitute Women with Mental Illness)

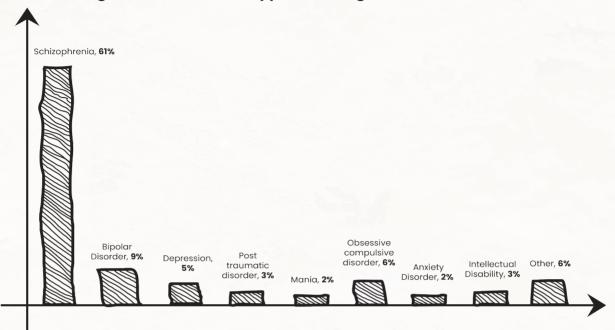
Mission Ashra is a specialized residential facility, designed to provide comprehensive care, support, and rehabilitation for destitute female individuals living with mental illnesses. This project has been started in the year of 2003 and People's Forum has expanded Mission Ashra in various districts of Odisha with support of Government of Odisha.

Homeless women with mental illness often struggle to access basic necessities likefood, water, healthcare services, which are also recognized as human rights. Without a stable and secure place to live, they cannot receive these rights. Therefore, we are working as mediators to provide the care and support to homeless women with mental illness, ensuring they receive the rights they deserve. Our mission is to provide holistic care, vocational training, reuniting them with family and offer continuous support through follow up. The center provides integrated services starting from Rescue to Reunion with family and also helping them integrate into larger communities with complete acceptance in a sequential manner with total acceptance. Mission Ashra visualizes a society that has space for every individual, regardless of their mental or physical condition, caste, economic class, age and gender. We are working to empower survivors for an independent & better future and strive for successful reintegration into society and family through engaging them into various training, like-vocational/life skilled training during their recovery phase.

Daily Activities:

- Prayer
- Yoga & meditation
- Recreational activity
- Indoor & outdoor games
- Vocational /life skilled trainings

The following Data shows the types of diagnosis of Mission Ashra:



Annual Status:

Date of Establishment	Project t location	Supporting Department	No. of Beneficiaries in the FY 2023-24	Rescue in the FY 2023-24	Reunion in the FY 2023-24	No. of Beneficiaries Since Inception
18-07-2003	Khordha	SSEPD Dept.	281	56	36	1544
24-11-2016	Jharsuguda 1	DMF, Jharsuguda	200	46	62	561
02-03-2019	Talcher	DMF, Talcher	95	19	30	225
11-03-2022	Jharsuguda 2	DMF, Jharsuguda	37	24	19	152
20-05-2022	Ganjam	SSEPD Dept.	100	15	10	110
24-08-2022	Jajpur	DMF, Jajpur	117	24	20	127
23-01-2023	Puri	SSEPD Dept.	100	19	03	103
04-05-2023	Malkangiri	SSEPD Dept.	71	43	06	67
		Total	1001	246	186	2889

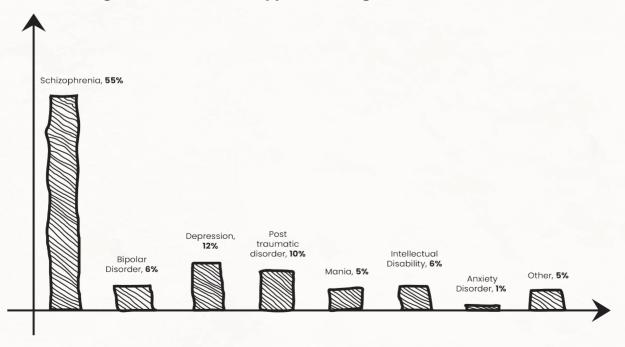


Mission Aashalok

(Rehabilitation Center for Homeless Men with Mental Illness)

We have initiated a Programme named "Mission Aashalok- for those who were denied by society, disowned by their family, and whose self-worth and self-esteem gets crushed every day on streets, railway platforms, and holy institution. Having many years' experiences in Mental health and rehabilitation for women and looking to the increasing numbers of mental ill cases in the state, in the year 2017, with the support of the District Administration Jharsuguda & DMF Jharsuguda, Government of Odisha we have implemented this initiative. Our mission is to create a secure and nurturing environment where these men can receive the medical, psychological and social assistance they need to regain their lives with dignity and respect. Over the years, we have seen remarkable transformations and profound journey of recovery. Therefore, we have expanded our project Mission Aashalok into different districts of Odisha. Now we are running 5 rehabilitation center, Mission Aashalok by providing them physical psychological and all kind of support as per the need of survivors. After Rescue we started our operational approaches- medication, counselling, life skilled training, after his recovery, when we are able to reach out their family and reunited to his family and community with dignity. We are believing in the sustainability therefore we prepare them for their future income generation, to live independently in the society through life skill training.

The following Data shows the types of diagnosis of Mission Aashalok:



Annual Status:

Date of Establishment	Project location	Supporting Department	No. of Beneficiaries in the FY 2023-24	Rescue in the FY 2023-24	Reunion in the FY 2023-24	No. of Beneficiaries Since Inception
12-05-2018	Jharsuguda 1	DMF, Jharsuguda	249	44	157	594
19-08-2019	Khordha	Own Initiative	47	20	10	245
25-05-2022	Ganjam	SSEPD Dept.	100	18	6	136
23-01-2023	Puri	SSEPD Dept.	100	6	5	105
10-04-2023	Jharsuguda 2	DMF, Jharsuguda	84	14	32	82
	Total		580	102	210	1162

DMF Ashraya

(Shelter Home for Homeless People (Destitute) with Mental Illness (HPMI))

DMF ASHRAYA provides an opportunity to rebuild the lives of survivors, which seem lost due to their illness. It specialized in providing care, physical & psychological treatment, recreation & life skilled training and complete rehabilitation measures, ultimately reuniting the survivors with their families and reintegrating them into the community through vocational & life skilled training. The shelter home assists survivors in livelihood enhancement in earning after their recovery, preventing them from being considered a burden to their families. The shelter home is always providing the services 24/7 like skill development and other initiatives to lead a better life. The survivors, who are now physically and mentally stable and healthy they are taking training on candle making, mushroom cultivation training, palm mat making, phenyl making, coconut shell craft etc. at DMF ASHRAYA. We are also doing some innovative therapy with our survivors for their speedy recovery, like-by keeping safety and security we have providing the pet therapy, interacting with animals can reduce anxiety and stress level of survivors.

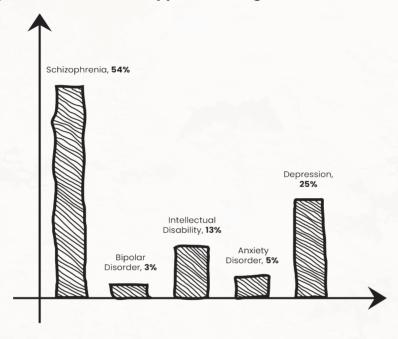
Establishment	6-3-2023
Location	Keonjhar
Fund Supporting Agency	District Mineral Foundation in collaboration with District social security office, Keonjhar



Annual Status:

In the financial year 2023-2024, DMF ASHRAYA have successfully rescued 61 residents out of which 13 have successfully reunited with their family.

The following Data shows the types of diagnosis of DMF Ashraya:





(Drug De-Addiction Centre)

It is a full-service rehabilitation facility for addicts in the Jharsuguda region that offers the assistance and atmosphere needed to foster personal development and deter relapse. Initiatives like these are essential in assisting people in overcoming obstacles and leading better lives because substance addiction is a serious problem that impacts both individuals and communities. Tailored treatment regimens for individual patients can lead to better results. The patient's psychological and emotional requirements are met in the center through a variety of therapy.

Objective:

To provide a comprehensive treatment program for individuals struggling with drug addiction, empowering them to achieve sobriety and lead a healthy, productive life.





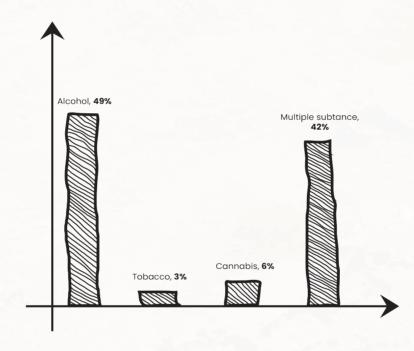






Establishment	6-27-2017
Location	Jharsuguda
Fund Supporting Agency	District Mineral Foundation, Jharsuguda
No. of beneficiaries in the FY 2023-24	182
No. of beneficiaries since inception	703
Reunion in the FY 2023-24	149

The following data shows the percentage of patients with substance use in DDC:



DDAC

(District De-Addiction Centre)

DDAC (District De-addiction Centre), a beacon of hope for individuals struggling with the grip of addiction. Our District De-addiction Centre is a safe, supportive, and non-judgmental space where people can find the help, they need to overcome drug dependence and reclaim their lives. With a team of experienced medical professionals, counsellors, and support staff, we offer a comprehensive treatment program that addresses the physical, emotional, & psychological aspects of addiction. Our goal is to empower individuals to



achieve lasting sobriety, restore their health and well being, and rediscover their purpose and potential. If you or someone you know is struggling with drug addiction, we invite you to take the first step towards recovery with us.

Objective:

To provide a comprehensive treatment program for individuals struggling with drug addiction, empowering them to achieve sobriety and healthy, productive life.

Establishment	8-11-2023
Location	Balangir
Fund Supporting Agency	Ministry of Social Justice & Empowerment (MSJE), Govt. of India

Annual Status:

Till now the center have successfully able to provide the service to 215 patients and reunited 206 patients till now. To make the society free from substance use the DDAC Center arranges awareness campaigns every month, till now they have organized 62 awareness camps in the community.

Services:





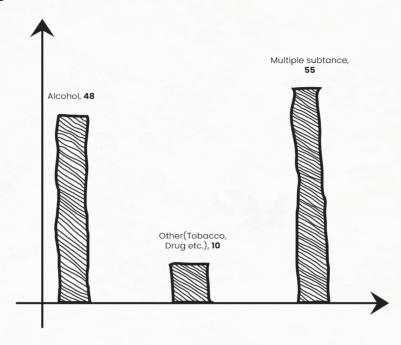








The following data shows the Number of substances use in the center:



DISHA

(A Recovery Centre for Drug Addicts)

DISHA is a Recovery Centre of hope and healing for individuals struggling with drug addiction. Our center is dedicated to providing a supportive and non-judgmental environment where individuals can embark on a journey of recovery, rediscovery, and transformation.

At New Beginnings, we understand that addiction is a treatable condition, and that with the right support, guidance, and resources, individuals can overcome even the most entrenched patterns of substance use. Our comprehensive treatment program is designed to address the physical, emotional, and psychological aspects of addiction, and to empower individuals to achieve lasting sobriety, restore their health and well-being, and rebuild their lives.

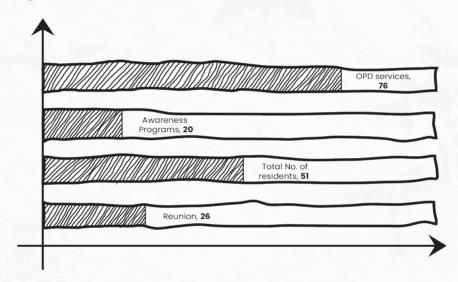
Establishment	19-2-2024
Location	Berhampur, Ganjam
Fund Supporting Agency	SSEPD, Govt. of Odisha



With a team of experienced professionals, state-of-the-art facilities, and a commitment to compassionate care, we offer a safe and nurturing space for individuals to:

- · Break free from the cycle of addiction
- Develop coping skills and strategies for long-term recovery
- Rebuild relationships and connections with loved ones
- Rediscover purpose, meaning, and fulfilment in life

The following chart shows the annual status in the FY 2023-24:





(Primary Health Centre)

PHC- Primary Health Centre has been a hope and healthcare for the community, providing accessible and affordable medical services to those in need. People's Forum has managing 3 PHC in different district of Odisha. Over the years, we made significant strides in delivering quality healthcare, promoting health awareness and bridging the gap in health disparities. We conducted health camps and outreach programs in different villages in very important health related aspects and reaching people. Also, we offered many health education sessions, yoga for empowering patients to take change of their health. The main goal of the PHC is to continued growth and improvement in the years to come.





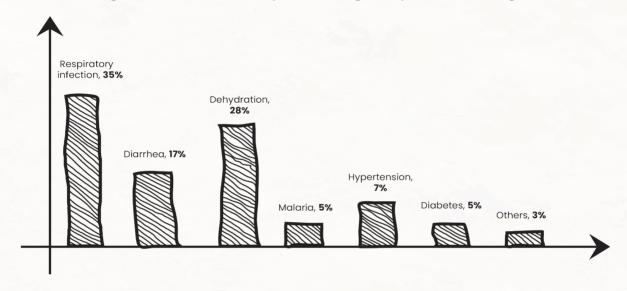






PHC Location	Starting Date	Supporting Department
Gona, Nabarangpur	01.01.2023	National Health Mission,
Jodambo, Malkangiri	01.01.2023	Odisha and Department of Health & Family Welfare,
Mudulipada, Malkangiri	01.06.2023	Government of Odisha

The following Chart shows the percentage of patients diagnosed with:



Annual Status:

During the financial year 2023-24, Our Primary Health Centre (PHC) delivered comprehensive healthcare services to 41,770 individuals, with an impressive 74% (31,106) availing Ayush Services, and facilitated 1099 safe and successful normal deliveries. The centre has also provided 247 wellness session to make the community aware about the diseases and services provided by the centre.

UHWC

(Urban Health & Wellness Centre)

UHWC is basically envisaged to decentralize comprehensive primary health care services below the existing UPHC in a new NUHM targeted cities which act as a standalone facility in smaller towns and peri urban areas. HWC will basically focus on planning and coordinating all health functions as a public health surveillance, early identification, vector control measures, school health programs, community health awareness campaigns.



Establishment	27-03-2023
Location	Sonepur
Fund Supporting Agency	Health & Family Welfare Department

Reflection of its Significance

Opd	870
NCD camp	5
Health camp	4
Malaria day	
Blood grouping	6
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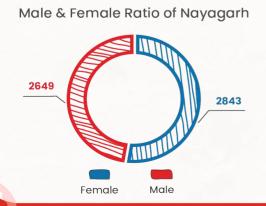


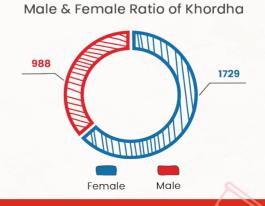
(Mobile Medical Unit)

People's Forum implemented the Mobile Medical Unit Project with the support of Annapurna Finance Pvt. Ltd. In India 60% of population lives in rural areas with limited access to healthcare facilities. For many family's healthcare expenses are not affordable. Therefore, our goal is to provide primary healthcare facilities including medical consultations, diagnostics and treatment across the target village. The van is serving as the mobile unit, equipped with basic drugs, consumables, medical equipment, infection control measures, communication materials etc.

Location	Khordha, Nayagarh
Fund Supporting Agency	Annapurna Finance Pvt. Ltd.

Types of Diagnosis from Khordha & Nayagarh District:



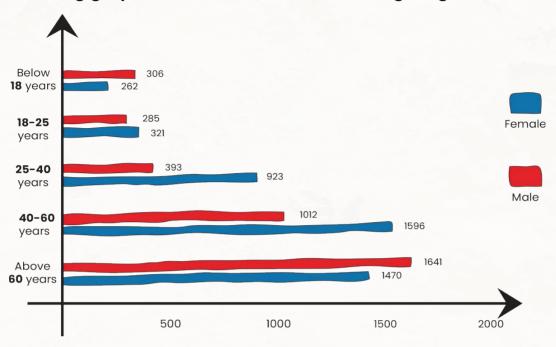




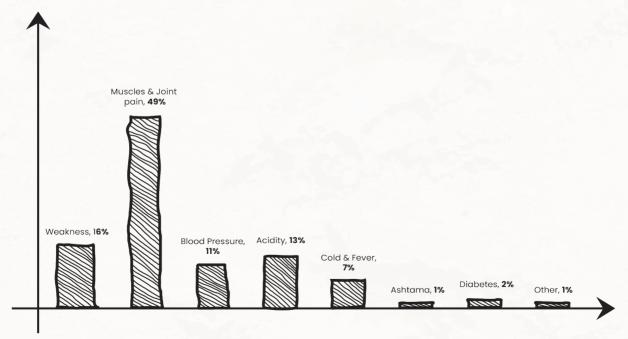




The following graph shows the beneficiaries of age & gender wise:



Diagnosis Report of Khordha & Nayagarh District:





Manodaya

(State Institute for Empowerment of Persons with Disabilities)

The State Institute for Empowerment of Persons (SIEP) with Disability has set up a centre to provide rehabilitation to persons with disability in various districts of Odisha. The centre of Jajpur is managed by a people's forum in order to help the needy people. The backward sections of the society now have access to the health facility at no cost, thereby allowing them to be more able to access medical care.

Establishment	20-06-2023
Location	Jajpur
Fund Supporting Agency	SSEPD Department
No. of beneficiaries recovered since inception	100
Total No. of Beneficiaries in the FY 2023-24	350

WOMEN & CHILD DEVELOPMENT

Aama Ghara

(Child Care Institution)

AAMA GHARA, a care & protection care for vulnerable children. This Child Care Institution is dedicated to providing a safe, supportive, and empowering environment for child in risk & child in need, abandoned, and marginalized young ones. With a focus on holistic development and gender-sensitive approach, we strive to help children overcome adversity and reach their full potential. Since our inception, AAMA GHARA has been a beacon of love, care, and opportunity for countless children, offering them a chance to grow, learn, and thrive.

In an effort to assist the kids and provide for their basic necessities, People's Forum is running this project in Jajpur since 2022. We guarantee not just the children's physical development but also their total development, which includes mental development. Spending time with children, listening to their worries, and providing them with a secure and nurturing environment is our first goal since every child needs mental and emotional support from someone who will understand them. We assume responsibility for their school entry costs, including fees, books, and other expenses, by funding their education.

Establishment	24-08-2022
Location	Sukinda, Jajpur
Working under	Child Welfare Committee & District Child Protection Unit, DMF, Jajpur
Registered under	Juvenile Justice Act 2015

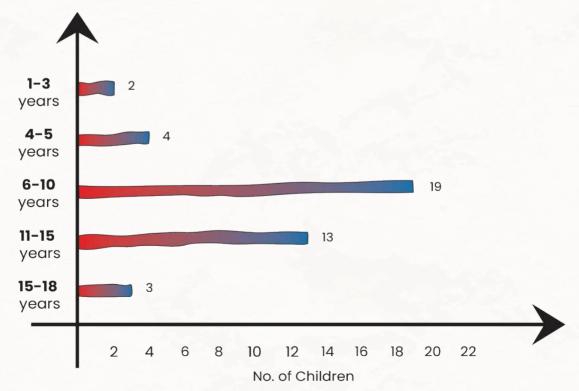
Amenities Offered:

Academic Facilities, Medical Facilities, Psychosocial Care, Life Skill Training, Institutional Care & Support

Annual Status:

No. of children in the FY 2023-24	41
No. of children since inception	78
CARA (Central Adoption Resource Authority) Registered	6
Reunion/Discharge	37

The following Graph show the age classification of children:





Jagruti Home - 1

(Scheme for Survivors of Commercial Sexual Exploitation)

In order to give women, the chance and means to advance their economic, social, and personal empowerment, it is essential that they be protected and have a voice in decision- making. Poverty and low women's status are the main causes of trafficking; yet, due of its complexity and variety, trafficking in women and children for the purpose of commercial sexual exploitation is extremely easy.

Many women have benefited from the People's Forum's Ujjawala Home, which is currently known as Jagruti Home-1 in Khorda District, since it was founded in 2009. It's interesting that we provide them vocational training as an alternative to traditional methods, enabling them to handle their own expenses and achieve economic independence upon returning to their everyday existences.

Establishment	12-2-2008
Location	Khordha
Fund Supporting Agency	Women & Child Development Department

Amenities Provided:

Rescue, Rehabilitation, Mental Health & Psychosocial Support, Legal Aid, Vocational Training, Recreation, Repatriation, Follow-up and restoration.

Types of counselling provided at Jagruti Home-1:

- Rehabilitation Counselling
- Marriage & Family
- Mental Health Counselling
- Counselling Substance Abuse

Annual Status:





(One Stop Centre)

Sakhi- One Stop Centre is an integrated support centre for women affected by violence, established by the Government of India's Ministry of Women and Child Development. It was set up after the incident of the 2012 Nirbhaya case outrage to support women affected by violence, in private and public spaces, within family, community, and workplace. People's Forum was selected as the nodal agency in 2015-2016 and it was the first centre to be started in the state as the pilot project at the Bhubaneswar and later it expanded into Koraput, Sonepur and Angul. The centre is designed and equipped with all kinds of support including legal, medical, psychological, and short stay support for the women.

Objective:

To provide a safe and convenient space for women to access all necessary services and support under one roof.

Services:



Key Features:

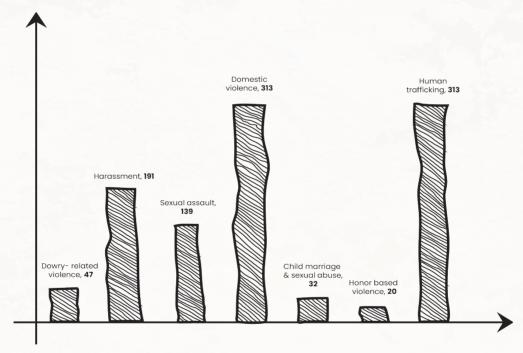
- Confidentiality
- Free of Cost
- One-Stop Shop
- 24x7 Helpline



Annual Status:

	Khordha	Koraput	Sonepur	Angul
Starting Date	01-10-2015	03-08-2018	16-08-2019	27-08-2019
No. of Beneficiaries in the FY	446	264	101	244
No. of Beneficiaries since inception	2611	664	396	778

Annual Status of SAKHI-OSC:



SOCIAL SECURITY

Ashya Mission

(Rehabilitation Home for Beggars)

We have all observed a massive pandemic in 2020 that impacts millions of people, particularly the economically disadvantaged segments of society. In contrast, individuals

without fundamental social security—such as a family, a roof, or a place to live—were unable to handle the circumstances, while the privileged segment of society was able to deal with them. People's Forum started the rescue effort because of their circumstances and wanted to help the poor people right away. In 2020, we established Ashya Mission to provide emergency shelters for beggars who might be severely disabled and unable to take care of themselves, their belongings, or everyday tasks.

Aim: To provide basic facilities to homeless people and also make them self-sufficient

Establishment	27-03-2020
Location	Khordha
Fund Supporting Agency	Department of SSEPD, Govt. of Odisha

Project Deliverable:



Annual Status:





Old Age Home

(BHARASHA)

People's Forum has taken initiative for the senior citizens named- BHARASHA in the year of 2019 in Jharsuguda district with the support of District Mineral Fund Trust. BHARASHA provides home care residential facility to offers a safe housing, supportive and nurturing environment for elderly individuals, who were facing abandonment, neglect or exploitation to live dignified and reasonably independent lives through community-based services. After rescuing seniors in need, we have an observation period to assess their requirement and started their treatment plan to take care of their physiological & psychological wellness. When we are able to reach out to their family, we reunited the residents and provide family to ensure complete acceptance, a better future and wellbeing of the resident and their family. At BHARASHA, we have continued to focus on enhancing the wellbeing senior residents through comprehensive care- support and engaging activities, such as music therapy, art therapy etc. We will continue to endeavor towards creating a society where no senior citizen is left behind, and we are actively working to reach and support those individuals in need, empowering them to live a dignified and fulfilling life.

Establishment	6-2-2019
Location	Jharsuguda
Fund Supporting Agency	District Mineral Foundation, Jharsuguda

Amenities Provided:











Annual Status:



Social Equity Centre

People's Forum is currently operating 250-seated Social Equity Centre, which is located at Kharavela Nagar with the objective to provide immediate shelter to the migrant laborers of Bhubaneswar. This project aims to secure the rights of migrants' laborer and to deliver secure shelter to reduce the life risk those stay at roadside. It provides dormitory and family rooms on rental housing to the construction workers at the rate prescribed by the Labor & ESI Department, Government of Odisha.

Establishment	8-8-2022
Location	Bhubaneswar
Beneficiaries in the FY 2023-24	818

NUTRITIONAL SECURITY

Mid-day Meal

MID DAY MEAL (Annapurna Anand Bhandar): With the support of Department of School and Mass Education, Govt. of Odisha, People's Forum is rolling out the Mid-Day Meal Programme under government guidelines to provide healthy and nutritious food to the school going children under centralized kitchen system. This programme now covers 43 schools (primary & Upper Primary) in Khordha district.



Location	Khordha
Fund Supporting Agency	Department of School and Mass Education

Area of Operation		
Number of schools registered 45 (primary & upper primary schools)	Number of students covered 8000	J

ANIMAL WELFARE

People's Forum as an organization also works for the welfare of the Homeless Animals. The main objective of the organization is that it ensures that the animals are treated as humanly. People's Forum facilitates across the city of Bhubaneswar that addresses many aspects of Animal welfare which includes Rescue and care, Adoption and foster, Geriatric care and many more.

We have two centres that is exclusively working for the welfare of animals that is,

- Goshala Cow Shelter, Jatni
- Gokul Vihar Cattle (Goshala) Centre

Goshala Cow Shelter, Jatni

The Goshala was set up and organized by the People's Forum in collaboration with the Housing and Urban Development Department, Government of Odisha under control over the executive officer, Jatni municipality.

Goshala means 'Cow House' and means to rescue, shelter, protect, feed, treat and rehabilitate weak, sick, injured, disabled & abandoned homeless cattle. Hence, cattle in Goshala are respected, revered and treated with dignity.

Aim: The aim of Goshala is to nurture and care for animals in distress and protect these strays from ending up at slaughterhouses or being tranquilized.













Establishment	11-11-2022
Location	Jatni, ward no-09, Sandhapur, Jatni Municipality, Dist Khordha, pin- 752050
Current cattle strength	440

Gokul Vihar Cattle (Goshala) Centre

It is an initiative of our organization People's Forum that is working for the welfare of the cattle starting from sheltering protection, feeding and looking after their medical facilities and treatment. The shelter is made for managing a capacity of 1000 cattle. The shelter is divided into 8 cattle shelters with 55000 Sq. ft. and an open area of 8 acres of land.

Aim: The aim of Goshala is to nurture and care for animals in distress and protect these strays from ending up at slaughterhouses or being tranquilized.

Establishment	1-12-2023		
Location	Near Info city 2, Gouda Kashipur, Janla, Dist Khordha, pin- 752054		
Current cattle strength	503		

Operational Approach:

- Rescue of the animal
- · Registration of the animal to gauge the age, appearance and breed
- Clinical checkup by veterinary doctor for any communicable diseases
- If found with disease, treatment may be advanced
- · Herd categorization for animal maintenance and its usability
- If death then burying the carcass
- Usability such as milch conversion and only Gobar product

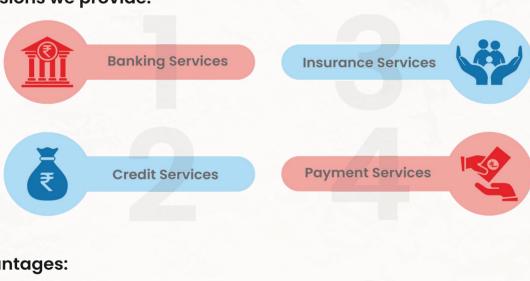


FINANCIAL INCLUSION

Business Correspondence

We have intensified our business correspondence efforts to support marginalized communities by offering financial services, especially to individuals who are generally excluded from the traditional banking system. The introduction of the business correspondence model aims to ensure greater financial inclusion and reach. The underprivilege and defenseless who would never have thought to visit a bank now have access to banking. In places that employ this alternate approach, there has been an increase in bank accounts, loans, and deposited, indicating an improved awareness of banking services.

Provisions we provide:



Advantages:



Particulars	YBL	DCB	CSB
No. of Branches	86	36	12
No. of State	3	1	2
No. of District Covered	27	17	7
Total JLG Disbursed in the FY 2023-24	20466	10143	2268
Total Client Disbursed in the FY 2023-24	86442	38375	7223
Active Clients	144731	86398	7218
Loan Disbursement(INR) in Crore	353.53	162.03	28.77
Average Loan Size per JLG	172743	159745	126852
Average Loan Size per Client	40899	42223	39831

IMPACT UNDER HEALTH & MENTAL HEALTH

Vocational / Life Skill Training

Every rehabilitation center has vocational trainers on board that offer thorough vocational and life skill training programs with an emphasis on life skill empowerment and vocational skills to our residents. In order to provide a variety of training programs for residents, we have also arranged several training program collaborations with prestigious institutions including the State Bank of India, Rural Self Employment Training Institute, Jajpur, Odisha etc.Our goal is to empower survivors with income-generating skills in order to provide them better opportunities for employment after they recover. We have put in place a marketing plan to advertise and market goods made by our residents guaranteeing that the profits go straight into their personal bank accounts. This approach acts as a strong motivator, boosting their self-confidence and willpower in addition to giving them a sense of accomplishment and financial independence. In order to ensure a better and independent future for them, we place a high priority on sustainability, making sure that our care and support go beyond their immediate needs.

Bamboo crafting:



Bamboo craft is a therapeutic activity that offers various benefit for mental health, including promoting concentration, calmness and relaxation through its gentle and methodical process. We educate residents how to create these kinds of distinctive crafts using bamboo, a sustainable material.

Paper & cloth bag manufacturing:



We are dedicated to using eco-friendly materials in our daily lives since we have a responsibility to safeguard our beautiful world and its environment. Our philosophy is to limit plastic usage and promote environmental protection. Thus, we've started a project in our rehabilitation facilities to use sustainable materials like paper and cotton fabric to make different kinds of bags. In order to help the residents improve theirskills, we provide them workshops on stitching and training sessions on producing paper bags, which give them confidence and expertise.

Mushroom cultivation:



In order to improve the farming skills of the people living in our various residential projects and to provide them with opportunities to improve their standard of living, we are offering them instruction in mushroom growing.

Phenyl making:

4

In various project of People's Forum, we provide phenyl making training to residents those who are in the recovery phase by keeping safety and security. This activity teaches valuable chemical handling and production skills, providing an opportunity for learning and personal development.



Puff rice making:

5

Homemade puff rice has various uses as its versatility, nutritional value, and unique texture make it a valuable ingredient in many applications. In order to this we are preparing the puff rice in our various rehabilitation centres and implemented marketing strategy to empower them.



Candle & incense sticks making:

6

The main aim of providing vocational training is to enhance the capacity, which helps them to generate their livelihood by their own skills. Candle and incense making helps residents by boosting creativity teaching skills, & providing a way to income generation in future as a livelihood occupation. Candle & Incense stick are the daily use products and cost effective for investment. Handmade candle & incense stick also helps to develop their motor functioning & concentration towards learning.



Pottery Making:



By providing vocational training on pottery making at our rehabilitation home, individuals can develop a range of skills, from technical to creative, and access various career paths, entrepreneurial opportunities, & personal benefits.

8 Kitchen gardening:



In addition to being a mind-refreshing activity, kitchen gardening is an extremely active therapy that helps people improve their physical and mental wellbeing. For this reason, it is especially helpful for our residents. To oversee all activities pertaining to kitchen gardening, we have divided the staff into a committee. This active exercise cultivates a sense of purpose and responsibility by teaching the importance of growing our own fruits, veggies, and herbs. Residents are involved in every step of gardening process. We are assisting residents on their journey to recovery and equipping them with experiences and skills that will support them long after they recover by offering a therapeutic and encouraging environment.

9 Tailoring:



At rehabilitation centres, we offer tailoring classes as a therapeutic activity to empower residents. This activity aims to promote cognitive function, fine motor skill, and self-esteem through hands-on learning. Tailoring classes also enhances residents' hand-eye coordination and concentration power.

Liquid soap, soap, detergent, & Liquid fabric whitener:

10

Sanitation and hygiene are essential components of rehabilitation centres, and our counsellors are often offering different workshops on these topics. Involving residents in vocational training related to sanitation-related items like soap, detergent, and liquid fabric whitener truly helps them comprehend the principles, and when they prepare those things on their own initiative, it has a direct behavioural impact.



House and Motor Winding:

11

In order to provide our residents a strong independent life at DISHA, DDAC and in DDC centre we provided a training on house and motor winding which can lead to various career opportunities and benefits, such as electrician, electrical contractor, motor rewinder, technician etc. It also helps to provide opportunities in various industries such as construction, manufacturing etc.



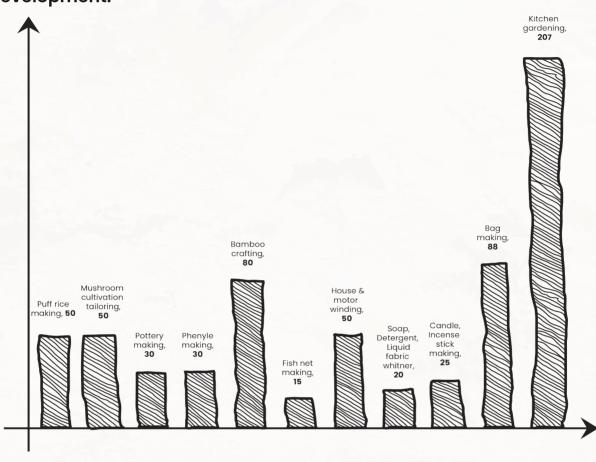
Fish net Making:

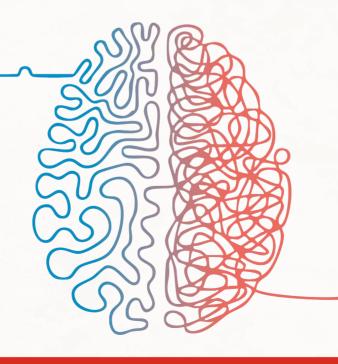
12

In order to provide holistic opportunities for employment to the residents we are also providing them training on Fish ne making which is a traditional craft and an essential skill. We teach them measuring and cutting twine, threading & knotting etc. providing vocational training in this area can provide employment opportunities, improve fishing efficiency, and contribute to food security.



This graph highlights the active participation of our residents in vocational trainings, showcasing their personal growth and development:





Inspiring Success Stories

(Transforming Lives, Achieving Dreams)

Mental illness can be a daunting and debilitating experience, but it is not a definition of one's potential. These inspiring success stories showcase individuals who have bravely faced their mental health challenges and emerged stronger, achieving remarkable things in various fields.

Success Story from MAMI, Berhampur



Nilanto Sahoo (name changed), 52 yr old was admitted in MAMI Berhampur on 11/01/2023 as he was admitted due to wandering in the streets of Berhampur in unhygienic condition having behavioral issues. After the successful admission the resident was there for a period of One year in the center, the resident was affected with Schizophrenia with behavioral issues at the initial phase and was in a habit of Using tobacco. The resident went through proper diagnosis & was

given suitable psychiatric treatment with medicines. He was given a range of therapies according to need like cognitive behavioral therapy, Life Skill, rational emotive behavioral therapy etc. to improve the symptoms of the patients. The proper interaction with the resident came up with his hometown which was Ghazipur, Uttar Pradesh. After doing the proper inquiry it was noticed that the resident was missing from 2 years. During the stay

the resident has learnt various types of vocational training like kitchen gardening, paper bag making and plantation. the treatment helps the resident to improve his symptoms from moderate to mild.

In the meantime, the contact details and address of the resident was found and connected with the family of the person. The family of Nilanto wanted to take the person back & to take full



responsibility of the him. Nilanto was reunited with his family on 12/05/2024 with the collaboration of Shradha foundation. After the successful reunion, he was doing absolutely well in his daily activities. It was also noted that the person is equally contributing to the family by giving helping hand by farming and earning a living for the family.

Success story from DMF ASHRAYA, Keonjhar

Mr. Mahanta (Name changed), a devoted follower of Baba Ashram Babu, faced significant challenges when Baba Ashram Babu was arrested. After Baba Ashram Babu's arrest, his condition worsened. This event, combined with existing mental health issues from 2014, deeply distressed. His parents pursued medical help in Ranchi, where was diagnosed with a mental illness. Initially improving with medication, his mental health declined when he stopped his treatment.



His condition led to violence and frequent absences from home. When he was admitted to



DMF Ashraya, Keonjhar he frequently discussed spirituality and unrealistic thoughts, his obsession with spirituality often felt disconnected from reality. However, his journey took a positive turn at DMF Ashraya. With consistent counselling medication, he gradually overcame his struggles. He became less violent and more engaged in the daily activities. He stayed at the shelter home for 4 months. He was offered a job as a sanitary worker at Impronex Security

Services Pvt. Ltd., starting May 1, 2024, with a monthly salary of 7,200 rupees. Additionally, he took on responsibilities as a sanitary worker and gardener at DMF Ashraya and now he is living in the DMF Ashraya hostel and working as well.

Success Story from Mission Ashra, Khordha



Sunita (Name changed), a 52-year-old woman rescued from Khordha on May 22, 2018, was diagnosed with schizophrenia and appeared helpless at the time of her rescue. Initially found sitting in a corner, fragile, untidy, and heartbroken, she was in desperate need of care. Her communication was challenging due to disorganized and low speech, and she avoided eye contact, maintaining an abnormal posture. At Mission Ashra, she began

treatment with psychiatric consultations and medication, gradually improving her grooming and hygiene through continuous counseling. Despite her age limiting her participation in activities, she made progress. In 2023, an Aadhaar camp led to her updated Aadhaar card being sent to her home, resulting in her son contacting Mission Ashra. After six years, she was reunited with her four children from Srikakulam, Andhra Pradesh, though initially, she did not recognize them. Sunita had faced domestic violence, leading to her mental disturbance and leaving home. Her family had assumed she was dead after years of searching. Despite the reunion, she expressed a desire to stay at Mission Ashra, and her children agreed, promising to visit her monthly, citing their busy lives and her need for proper care.

Success Story from MAMI, Puri

Rani (name changed), a resident of MAMI, Puri, overcame schizophrenia depression and severe through 20-day vocational training program organized by the shelter in collaboration with Green pep Organization. Mission Ashra. dedicated to rehabilitating destitute males and females, provided a supportive environment where Rani learned to make paper & plastic bags,



and envelopes. Initially isolated and lacking self-esteem, Rani's participation in the program boosted her confidence and social skills. She became proficient in her tasks, contributing significantly to the production of 150 paper bags and 30 plastic bags with minimal waste. This program not only developed her skills but also created a sense of structure and routine. Rani's dedication led to fulfilling large orders, creating income opportunities for herself and the shelter. Her transformation highlights Mission Ashra's success in empowering residents to develop their potential, gain employment, and contribute meaningfully to society, reaffirming the organization's commitment to changing lives through vocational training and social support.

On June 11, 2022, the Old Age Home (Bharasha) rescue team in Gobindpur, Jharsuguda, came to the aid of Nilamani Rout, the 79-year-old son of the late Madhu Rout. Nilamani Rout claims he was compelled to leave the house because his family were bothering him. He was placed under observation for fifteen days at the Old Age Home (Bharasha). Although he was conversing with other residents, he had a hostile expression on his face.

Success Story from Old Age Home (BHARASHA), Jharsuguda





He was initially uncooperative as the counsellors worked to establish a strong connection with him, but overtime, he began to feel at ease and agreeable. He recovered more quickly after receiving the right care and treatment, as well as counselling sessions, participation in various work, exercise, yoga, and meditation. There has been a noticeable shift in his conduct and day-to-day activities. His speech pattern has also evolved.

He handles his task entirely on his own. He assists other residents as well. He was taking part in leisure activities, daytime activities, night time activities and morning activities. Because of the conflict with his family, Nilamani Rout fled the house. He stayed at the Old Age Home (Bharasha) for approximately a year before remembering his address and expressing his wish to return home. We spoke with his family members in person. Initially, his relatives declined to retain him. Following our counsellor's family counselling, his family members decided to continue providing him with greater care. On June 13, 2023, Nilamani Rout and his younger son Mr. Purna Chandra Rout from Lamtibahal, Brajaraj Nagar, Jharsuguda, were successfully reunited.

Success Story from DDC, Jharsuguda



On November 2023. Mahananda changed), a (name 26-year-old Jharsuguda resident. was admitted by his older brother. His brother claims that for the previous eight years, he has been hooked to alcohol and other substances. He's never had any medical history. His alcohol intake was interfering with his everyday life and disrupting his family life. As a result, his brother was considered for admission to our center's recovery program. Upon

admittance, he weighed fifty kg. He was acting strangely & was unconscious. He remained

silent, sat in his bed, and became agitated when someone spoke to him throughout the observation. At the time of observation, his hands and body were shaking due to his extreme physical weakness.

He was given a diagnosis of F10 (mental and behavioral condition caused by alcohol usage) by a psychiatrist, who also recommended medication. His medicine was started under the guidance of a staff nurse &



pharmacist. He was taking his medication. A few days after starting the medication, he began counseling, and his condition gradually stabilized. A number of psychological examinations and tests were carried out in order to determine his present mental state. He received psychoeducational sessions, CBT, family counseling, individual counseling, and group counseling. His odd conduct changed after spending 02 months and 28 days in the center, and he was in good physical and mental health. The psychiatrist discovered that he is well and may return home. He left the facility on February 1st, 2023. They discovered that he was in good physical and mental health, and that his habits and views had changed. They express their gratitude and happiness to the entire staff of Drugs de-Addiction Center.

Stories Of Recovery and Hope From Reunited Persons

- **1.** I was walking outside since my mental health was not good. When the Mission Ashra ambulance came, the personnel took good care of me and transported me here. I received medication, and twice a month, doctors came to see how we were doing. Here, I took my medications each day. The food that was served was very good. I also learned stitching and completed all the tasks given to me. I became better over time, and my family came to see me. My spouse took me home once I felt good enough to go back. I now always take my medications and leave for work. Living with my family brings me happiness, and I am incredibly appreciative of Mission Ashra's assistance in my healing. Sonali (Name changed)
- **2.** I extend my sincere gratitude to the entire staff of Mission Aashalok1, Jharsuguda. I am Rajo (Name changed) and I was receiving treatment at the centre for my mental illness. With God's blessings, my life has changed to take advantage of all of Mission Aashalok's services, and as a result, I am happy, and my family is glad for me. However, once I recovered and went home, nobody would hire me. I got a call to work as a gate keeper from the Mission Aashalok1. After that, I started working as a gate keeper at Mission Aashalok-1, where I am currently glad to spend time with my family, earning some money, and taking care of my family.
- **3.** I am Raja, a 27-year-old resident of Kutripali Village in the Jharsuguda District. My mental state was so poor that my brother and father had taken me into the Mission Aashalok-II mental health centre in Jharsuguda. I had medical attention from December

2023 to May 2024 of this year. There were amenities for games and reading in addition to lodging, food, and medical. As I got better in my studies, I was also the group leader there. Additionally, the bamboo ceiling has much reassured me. I am now fully well. Reading is being done in addition to fishing and providing for the family.)

- **4.** I am Gyan, living in Joda. I was struggling with mental health issues, and I was not listening to my parents, roaming outside. After searching for the right support, they discovered DMF Ashraya, Keonjhar and admitted me for treatment. During my three-month stay, I received comprehensive care, including medication and health monitoring. Thanks to the dedication and expertise of the staff, I made a full recovery and returned home and started animal husbandry farm. I'm grateful to DMF Ashraya's team, Madam and Sir, for their tireless efforts in restoring my well-being. I also appreciate People's Forum for establishing such shelters, providing hope and shaping a better future for individuals like me. Thank you.
- **5.** Hello, myself Susmita. I'm always grateful to Mission Ashra for given me a new life. I was admitted at Mission Ashra in April, I spent three months under care, receiving treatment for my mental illness, which I'd been battling since 2010. After discontinuing my medicine, my condition was worsened; leading to panic attacks, aggression. I threw away all the valuable items from my home and became violent. During that time, I was admitted in Mission Ashra. At Mission Ashra, I received proper care, nutritious food at the proper times. We used to drink milk at night. These things helped stabilize my physical & mental condition. Previously I had suffered from hypertension, sugar and thyroid. At Mission Ashra the staff managed my allhealth related issues. Because of Ashra now I am able to live my life happily with my family. I will always be thankful for the treatment I received and I promise I will always take care of my health. Thank you.
- **6.** This is the best place I've ever stayed. I didn't enjoy being here at first; I came because my family was complaining. It's pleasant to arrive gradually. Following a schedule for all of the work was a wise move. All of the staff members here behaved well. Staff offers a lot of assistance. My health also improved after taking the medication gradually, and I'm grateful that People's Forum hired me after noticing my improvement in reading and health. Here, too, the atmosphere is excellent. This is my family.
- **7.** Hi, my name is Annapurna Kasta, and I'm from Bhubaneswar's Jarkana. I used to go about sick, not realizing what I was doing or saying. I used to sneak out of my house without anyone noticing. I once went to Puri and spent the entire night wandering around

when a female police officer came up to me and inquired about my whereabouts. After providing them with my address, my relatives arrived and picked me up from there. My father and my two sisters took me to Mission Ashra for better care. I was initially taken aback by my family's decision to leave me here. I questioned the ladies why I was staying here after two and a half days. Then they helped me realize that staying here is necessary for my recovery. They provided me with meals, bedding, pillows, and everything else I needed. I was staying with other residents. After a few days and six months, I started to feel better. At Mission Ashra, we receive everything on schedule. I am therefore grateful to Ashra for improving my life.

Remarkable Days, Commemorations and Highest Achievements



"EMPOWERING MINDS, ENRICHING LIVES: CELEBRATING 21 YEARS OF MISSION ASHRA, KHORDHA"

On the day 18th July, 2024 we mark a significant milestone in our journey towards creating a more compassionate and inclusive society. Mission Ashra, a pioneering rehabilitation home for mentally ill women, completes 21 remarkable years of service, dedication, and love. As we celebrate this milestone, we honor the courage and resilience of our residents, past and present. We also express our gratitude to our



team, donors, and supporters who have made this journey possible.











1ST FOUNDATION DAY OF MISSION ASHRA, MALKANGIRI (REHABILITATION HOME FOR DESTITUTE MENTALLY ILL WOMEN)

On the day 4th may 2024 we mark a significant milestone in our journey towards creating a more compassionate and inclusive society. Mission Ashra was born out of a vision to provide a safe haven and support system for destitute mentally ill women, who are often forgotten and marginalized.



TRAINING PROGRAMME FOR THE COUNSELLOR OF PEOPLE'S FORUM BY ODAMH SCB

The training session organized by the Odisha Digital Academy for Mental Health and the Mental Health Institute SCB Medical College and Hospital in Cuttack emphasizes the critical role of mental health support within the community. Recognizing this, People's Forum seeks to include their counsellors, clinical psychologists, medical social workers, and other professionals in the upcoming training session.



This collaboration aims to enhance the capabilities of staff with advanced skills and knowledge, enabling them to provide exceptional care for persons with mental illnesses and other disabilities, thereby contributing to the success and growth of rehabilitation homes.

CAPACITY BUILDING TRAINING PROGRAM IN DMF ASHRAYA

The Capacity Building Training Program for the staff of DMF Ashrayaaimed to enhance the skills and knowledge of staff members. This training program featured expert resource persons, including the HOD of Psychiatry social work, Central Institute of Psychiatry, Ranchi, Psychiatry social work Bhubaneswar, community social worker Bhubaneswar, Legal Adviser Bhubaneswar. The primary purpose of the training was to



equip DMF Ashraya staff with the necessary tools and knowledge to effectively fulfil their responsibilities within the organization. It aimed to improve their capabilities in areas such as social work, legal compliance, and psychiatric support. Capacity Building Training Program aimed at enhancing the skills and knowledge of the staff of DMF Ashraya.



On June 21st, People's Forum NGO joined the global community in celebrating International YogaDay, promoting the ancient practice's numerous benefits for body, mind, and spirit. Our event, "Uniting for Wellness," brought together individuals from all walks of life to experience the transformative power of yoga.

People's Forum mission is to foster a culture of wellness, inclusivity, &













social responsibility. By hosting this event, we aimed to:

- Raise awareness about yoga's benefits and accessibility
- Provide a platform for community building and connection
- Support physical and mental health initiatives

SCHIZOPHRENIA DAY CELEBRATION

On World Schizophrenia Day, 24th May we have organized programs at rehabilitation centers, to raising awareness about schizophrenia, supporting and understanding resident's mental health condition. We organized awareness programs, different activities such as- art therapy, music therapy etc. and fostering a supportive environment, we aim to make a positive impact on the lives of residents.



"JOYFUL CELEBRATIONS: PEOPLE'S FORUM OBSERVES RAJA FESTIVAL"

People's Forum, a vibrant community-driven organization, recently celebrated the auspicious Raja festival with great enthusiasm and fervor. This significant event marked a special day for women, acknowledging their contributions, and rejuvenating their spirits. Every year at our residential set up we organize this festival that celebrate womanhood and menstruation in Odisha.



"RAKTADAAN- BLOOD DONATION CAMP"

In 2021 People's Forum continued its commitment to saving lives through Blood Donation program. This initiative aims to ensuring a safe blood supply for patients in need, particularly during emergencies and critical medical situations. This year, we have successfully organized 92 Blood donation derives across various locations in collaboration with People's Forum. Our efforts resulted in the collection of 4000 Units of blood.





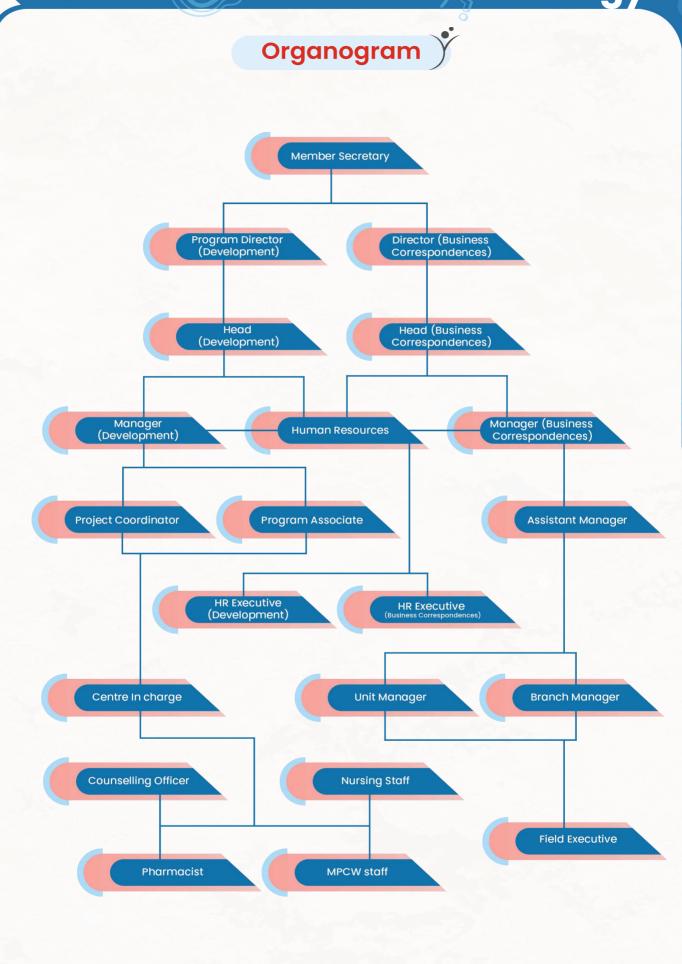














Awards & Accolades

The organization has received many awards and recognitions for its achievements in key areas with a women-centric approach.

National Level

Dr. Durgabai Deshmukh Award for the year 2005

The Central Social Welfare, Board, Ministry of W & CD, Govt. of India

State Level

Odisha Citizen Award

TATA Steel & O TV

International Kumar Bhai Bhalla Manisha Samman

International Sovaniya Mahotsav, Jajpur, Odisha

Adarsh Odisha Samman

Adarsh Odisha Charitable Trust

Besant Selfless Service Award

T.O.S, MAHABHARAT GROUP

State Award for Empowerment of Persons with Disabilities

Department of Social Security & **Empowerment of Person with Disabilities** Govt. of Odisha

Kumar Utsav Award







District Level

Adkabi Sarala Das Smurity Sanman

Adikabi Sarala Das Sankrutika Parishad

Khorda Mahautsav Award

New Thinking Forum, Khorda

Dr. Hare Krishan Mahatab Award

Dr. Hare Krishna Mahatab Memorial

Young Achievement

National Youth Convention Award for National Building YOUNG ODISHA & DCOSWAS



Audit Report 2023-24

PEOPLE'S FORUM KHURDA - 752055 BALANCE SHEET AS AT 31 MARCH 2024

SOURCES OF FUND	Schedules	2023-24	2022-23
General Fund:			
Opening Balance		59,55,02,342	54,09,79,140
Add: Capital Fund		61,59,258	141
Add: contribution to corpus fund		1,16,20,001	2,94,50,523
Add: Excess of Income over Expenditure of the year		16,02,55,226	2,50,72,679
Net General Fund		77,35,36,827	59,55,02,342
Unsecured Loan - Tier II Fund		50,00,000	50,00,000
Ferm Loans from Banks & FIs	7	1,42,50,479	2,47,60,232
Loan Loss Reserve		22,02,769	22,02,769
Grant To be Refund		18,439	12
Grants to be Spent		68,49,629	9,70,169
Current Liabilities	8	8,66,71,813	5,81,11,286
		88,85,29,956	68,65,46,798
APPLICATION OF FUND	_		
Fixed Assets (Written down value)	9	26,19,17,124	24,58,14,643
INVESTMENTS			
FDR with Bank	10	34,52,93,820	22,12,59,498
Other Current Asset	11	12,55,53,318	9,30,19,329
Grants Receivable	1	8,52,42,912	5,66,52,442
Cash & Bank Balances	12	7,05,22,782	6,98,00,887
	_	88,85,29,957	68,65,46,798
Significant Accounting Policies			

The schedules referred above form an integral part of the Balance Sheet

As per report of even date.

Notes to the Accounts

For B.S. Subudhi Chartered Accountants

Firm Regd. No.: 316006E

B.S.Subudhi Senior Partner M. No.: 052512

Date: 08-07-2024 Place: Bhubaneswar

UDIN: 24052512BKCAMR1009

For People's Forum

Gobinda Chandra Pattanaik Member Secretary













PEOPLE'S FORUM KHURDA - 752055 INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

Particulars	Sch	2023-24	2022-23
INCOME			
Restricted Grants (including Peoples' Contribution and Organisation's			
Contribution) for Projects		19,31,79,324	11,33,33,541
Alternate Income from Society's Main Objects	2	51,14,72,611	37,15,24,825
Total		70,46,51,935	48,48,58,366
EXPENDITURE	-		
Application to Projects out of Govts. Grants			
Utilisation of Restricted Grants (including People's and Organisation's			
Contribution) for Projects	1	21,95,72,916	13,99,30,847
Administrative and other Input Costs	3	9,98,56,899	10,67,54,406
Salaries & Other Man power Cost	5	18,69,53,382	14,85,50,721
Application to Projects out of Income from Alternate Channels			
Programme Welfare Expenses	4	63,03,208	26,13,510
Social, Cultural and Other Programme Expenses	6	1,13,23,830	1,41,25,609
Earlier Grants Receivable Set off from Own Fund	1	6,65,146	2,93,58,055
Depreciation	9	1,95,99,876	1,84,52,540
Loss on sale of Fixed Asset		1,21,452	THE RESIDENCE
Excess of Income over Expenditure transferred to Balance Sheet		16,02,55,226	2,50,72,679
Total	-	70,46,51,935	48,48,58,366

Significant Accounting Policies

Notes to the Accounts

The schedules referred above form an integral part of the Income and Expenditure Account.

As per report of even date.

For B.S. Subudhi Chartered Accountants

Firm Regd. No.: 316006E

B.S.Subudhi Senior Partner M. No.: 052512

Date: 08-07-2024 Place: Bhubaneswar

UDIN: 24052512BKCAMR1009

For People's Forum

Gobinda Chandra Pattanaik Member Secretary





PEOPLE'S FORUM KHURDA - 752055

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31 MARCH 2024

Particulars	2023-24	2022-23
RECEIPTS		
Opening Balance:		
Cash in hand	4,69,171	7,00,500
Cash at Bank	6,93,31,716	4,82,93,503
Restricted Grants (including Interest from Bank, People's and		
Organisation's Contribution) for Projects:	17,59,62,428	9,10,74,448
Other Revenue	48,99,49,987	5,31,00,314
Receipt from Sale of Fixed Asset	17,48,200	M
Received from BC banks for disbursement	5,24,29,54,895	3,22,49,48,613
Recovery from BC clients on behalf of BC Banks	4,05,18,96,373	3,53,05,32,810
Received form FD Matured	31,12,79,513	26,24,02,330
Refund received from Income Tax	1,57,91,430	32,65,292
Advance Receipt	1,62,29,623	
Insurance Settlement	13,77,16,960	1,31,75,963
Operation cost received from BC Partners	-	32,71,12,988
Donation received for corpus Fund	1,16,20,001	2,94,50,523
	10,52,49,50,296	7,58,40,57,284
PAYMENTS		7,100,100,100
Utilisation of Restricted Grants (including People's and Organisation's		
Contribution) for Projects :	21,51,99,504	14,36,23,761
Social, Cultural and other Programme Expenses	63,74,847	1,88,79,193
Administrative and other Input Costs	9,17,91,623	8,69,46,294
Programme Expenses	95,09,984	26,13,510
Personnel Expenses	18,69,53,382	14,85,50,721
Purchase of Fixed Assets	3,70,22,010	97,79,329
Earlier Grants Spent out of Own Fund	5,70,22,010	2,93,58,055
Repayment of Loan	1,05,09,753	98,53,682
Advance payment	1,00.07,755	2,49,36,230
Disbursement of BC Loans on behalf of Bank	5,23,01,32,821	3,12,45,87,807
Salary Advance	5,25,01,52,621	12,70,910
Impressed Fund Project	16,62,832	3,85,372
Security Deposit	17,51,875	52,000
Insurance premium paid for BC Clients	13,67,97,883	4,45,62,488
BC RecoveryRecovery from BC Clients on behalf of BC Banks	4,06,32,27,709	3,55,09,50,215
Payment to Auditor	3,00,000	3,33,0%,30,213
Duties & Taxes paid	2,78,79,457	7,66,57,045
Investment in Fixed Deposits	43,53,13,835	24,12,49,785
Closing Balance:	43,33,13,833	24,12,49,783
Cash in hand	9.46.110	4 60 171
Cash at Bank	8,46,119	4,69,171
Casti at Dalik	6,96,76,663	6,93,31,716
	10,52,49,50,297	7,58,40,57,284

Significant Accounting Policies

Notes to the Accounts

The schedules referred to the above form an integral part of the Receipt and Payment Account.

This is the Receipt and Payment Account referred to in our report of even date.

BHUBANESWAR

For B.S. Subudhi

Chartered Accountants

Firm Regd. No.: 316006E

B.S.Subudhi Senior Partner M. No.: 052512

Date: 08-07-2024 Place: Bhubaneswar

UDIN: 24052512BKCAMR1009

for People's Forum

Gobinda Chandra Pattanaik Member Secretary













Our Supporting Agencies







Health & Family welfare Department Govt. of Odisha



SSEPD Department Govt. of Odisha



Housing and urban
Development
Department Govt. of
Odisha



National Urban Health Mission



Water.Org



District Mineral Foundation, Angul



District Mineral Foundation, Jharsuguda



District Mineral Foundation, Jajpur



District Mineral Foundation, Keonjhar



Jatni municipality



Bhubaneswar Municipal Corporation







Indian Bank

Canara Bank

WOORI Bank







CSB Bank

DCB Bank

Yes Bank







Jindal Steel & Power Limited



Vedanta



Mahanadi Coalfields Limited



Odisha Power Generation Corporation Limited



Annapurna Finance Private Limited











ALWANDE PEOPLE WITHERE PEOPLE

People's Forum is always and all time standing with the people in need. It's possible because of dedicated staff, who are the backbone of the organization, working tirelessly to support thousands of individuals living with mental illness. Despite challenges, staff remains committed to providing exceptional care and support. Their compassion, patience, and expertise are the pillars that strengthen our organization. People's Forum is always grateful to all the staff members.





Day and night, you pour your hearts and souls into making a difference, and it doesn't go unnoticed. Your selflessness, expertise, and passion are the backbone of our organization, and we are honoured to work alongside such an exceptional team.

We wanted to take a moment to express our heartfelt gratitude to each and every one of you for your tireless efforts and dedication to our organization. Your hard work and commitment to our mission are what drive us forward, and we are forever grateful.

You are the true heroes of our organization, and we are so thankful to have you on our team. Keep shining, and know that your efforts are valued and appreciated.









CONTACT US:

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